## SINGLE SOURCE JUSTIFICATION TEMPLATE

## Appendix 1

## Recruitment Schedule to Increase Capacity in KEAH

Recruitment will commence in January 2024.

Although TUPE will apply, the incumbent provider have indicated their staff will still be needed after decommissioning of the Pathway 1 service. This schedule therefore assumes no staff will transfer.

If staff do wish to transfer to the new service, this could bring the schedule forward and support faster transfer of activity and decommissioning of the Hilton Service ahead of plan.

|    | Recruitment Plan   | Start      | End        |
|----|--|------------|------------|
|    |  |            |            |
| 1  | Advertise new posts  | 02/01/2024 | 31/01/2024 |
| 2  | Recruitment campaigns (N Kent; Swale; Maidstone; T Wells)      | 02/01/2024 | 29/02/2024 |
| 3  | Select candidates for interview                                | 01/03/2024 | 08/03/2024 |
| 4  | Interviews   | 11/03/2024 | 29/03/2024 |
| 5  | Comms to prescribers / other stakeholders re change in service | 11/03/2024 | 06/05/2024 |
| 6  | Appoint Successful candidates                                  | 01/04/2024 | 12/04/2024 |
| 7  | On Boarding  | 01/04/2024 | 26/04/2024 |
| 8  | New Staff start (assuming 1 month notice)                      | 20/05/2024 | 31/05/2024 |
| 9  | Training and Induction   | 03/06/2024 | 21/06/2024 |
| 10 | Commence activity shifts from Hilton                           | 24/06/2024 | 30/09/2024 |

<sup>\*</sup> Assumes no TUPE arrangements